## GOLDEN VALLEY RANCH STORM DRAINAGE IMPROVEMENTS

## **BUDGET COST ESTIMATE**

## PHASE 5

PHASE 5										
NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL					
2-09-0300	TRAPEZOIDAL CHANNEL, D	LF	\$ 1,427.53		\$	7 <del>.0</del>				
2-09-0300	TRAPEZOIDAL CHANNEL, E	LF	\$ 1,293.01		\$	=				
2-09-0300	TRAPEZOIDAL CHANNEL, F	LF	\$ 1,175.11	( <b>=</b>	\$					
2-09-0300	TRAPEZOIDAL CHANNEL, G	LF	\$ 888.79	K <del>a</del>	\$					
2-09-0300	TRAPEZOIDAL CHANNEL, HM-DIV3	LF	\$ 377.75	11.50	\$	1.5				
2-09-0300	TRAPEZOIDAL CHANNEL, L	LF	\$ 1,292.90	#	\$	-				
2-09-0300	TRAPEZOIDAL CHANNEL, M	LF	\$ 648.66		\$					
2-09-0300	TRAPEZOIDAL CHANNEL, Q	LF	\$ 580.00		\$					
2-09-0300	TRAPEZOIDAL CHANNEL, S	LF	\$ 580.00		\$	-				
2-09-0300	TRAPEZOIDAL CHANNEL, W	LF	\$ 2,408.50	<b>*</b> 2	\$	-3				
2-09-0300	TRAPEZOIDAL CHANNEL, Y	LF	\$ 3,114.60	==	\$	8				
2-09-0300	TRAPEZOIDAL CHANNEL, Z	LF	\$ 2,264.06	-	\$	<b>=</b> //				
2-09-0300	18-INCH PIPE, RCP	LF	\$ 18.60	•.)	\$	<b>17</b> 3				
2-09-0300	24-INCH PIPE, RCP	LF	\$ 29.50	•	\$					
2-09-0300	30-INCH PIPE, RCP	LF	\$ 42.60	(m)	\$	#:				
2-09-0300	36-INCH PIPE, RCP	LF	\$ 58.20		\$	•				
2-09-0300	42-INCH PIPE, RCP	LF	\$ 76.10		\$	-				
2-09-0300	48-INCH PIPE, RCP	LF	\$ 96.40	-	\$	-				
2-09-0300	54-INCH PIPE, RCP	LF	\$ 119.00	1.00	\$	-				
2-09-0300	60-INCH PIPE, RCP	LF	\$ 144.00		\$	-				
2-09-0300	4 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 146.20		\$	1.00				
2-09-0300	5 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 191.70		\$					
2-09-0300	6 FT. X 5 FT. REINFORCED CONCRETE BOX	LF	\$ 246.50		\$					
2-09-0300	8 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 296.30	3.	\$	:#L				
2-09-0300	12 FT. X 8 FT. REINFORCED CONCRETE BOX	LF	\$ 733.30	-	\$	•				
SUBTOTAL										
ENGINEERING & SURVEY @ 15.00%										
TOTAL										

ORIGINAL COMMITMENTS		STATES OF THE STATE OF THE STAT	OVED	TOTAL C	OMMITTED	PER UNIT COSTS				
\$	=	\$		\$	**	\$	7=			
\$	H	\$	/4"	\$		\$				
\$	-	\$	-	\$	-	\$	*			
\$	-	\$		\$	74	\$	-			
\$	=	\$	122	\$	· ·	\$	<b>a</b> .			
\$	<b>W</b> )	\$	-	\$	*	\$	•			
\$	=	\$	-	\$	7 <u>4</u>	\$	=1			
\$	120	\$	X=	\$	10.T	\$	<b></b>			
\$		\$	.=	\$	-	\$	2			
\$		\$	-	\$	<u>=</u>	\$	<b>*</b>			
\$	)=:	\$	1.	\$		\$	A			
\$		\$	25	\$		\$	**			
\$	-	\$		\$	-	\$				
\$	•	\$	y=	\$	ma	\$	-			
\$	-	\$	y.#	\$		\$	-			
\$	-	\$	*	\$	<b>—</b>	\$	-			
\$	-	\$	•	\$	•	\$	3			
\$		\$		\$	( <u>5</u> )	\$	-			
\$		\$	2	\$	-	\$	S <b>*</b>			
\$	=	\$	<b>≡</b> R	\$		\$				
\$		\$	-	\$	Name of the second seco	\$	-			
\$	% <u>************************************</u>	\$	•(	\$		\$	J.B			
\$	N. <del></del>	\$	1 <del>7.</del> 33	\$	5	\$				
\$	j.	\$	•	\$	-	\$				
\$	-	\$	-	\$	-	\$	- 3152-1002-1002-1002-1002-1002-1002-1002-1			
\$		\$		\$	<b>193</b>					

Regional Water Improvements

## Golden Valley Ranch Regional Water Improvements Budget Cost Estimate

Description				Tanks, Wells & Pump Stations									Water Mains & Lines									
Number	Descrip		Phase	Total Improvement Cost	No. Reserviors (Each)	Unit Cost	Cost	No. Wells (Each)	Unit Cost	Cost	No. Pump Stations (Each)	Unit Cost	Cost	24 in. Pipe (Lft.)	Unit Cost	Cost	20 in. Pipe (Lft.)	Unit Cost	Cost	12 in. Pipe (Lft.)	Unit Cost	Cost
1	Zone 2850	North System	1	\$ 5,589,195.50	1	\$ 1,000,000.00	\$ 1,000,000.00		\$ 800,000.00		-	\$ 500,000.00		19,106.00	300 3000	\$ 2,674,840.00		\$ 112.00		2,888.00		\$ 173,280.00
	Zone 2850	North System	2	\$ 3,074,479.00	1	\$1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00		4,082.00	150 <b>6</b> 00 10000000000000000000000000000000000	\$ 571,480.00		\$ 112.00	-10-	3,753.00	The second secon	\$ 225,180.00
3	Zone 2850	North System	3	\$ 2,216,406.50	1	\$ 1,000,000.00	\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -		\$ 140.00	\$ -		\$ 112.00		1,881.00	60.00	\$ 112,860.00
4	Zone 2850	South System	1 1	\$ 5,656,838.50		\$ 1,000,000,00	\$ 1,000,000.00	-	\$ 800,000.00	s -	1	\$ 500,000.00	\$ 500,000.00	20,545.00	25000	\$ 2,876,300.00		\$ 112.00		7,209.00		\$ 432,540.00
5	Zone 2850	South System	2	\$ 1,166,675.00			\$ 1,000,000.00		\$ 800,000.00	\$ -	***	\$ 500,000.00	\$ -		\$ 140.00	\$ -		\$ 112.00	\$ -	200.00	60.00	\$ 12,000.00
	Zone 2750	North System	1	\$ 6,447,394.50	1	\$ 1,000,000,00	\$ 1,000,000.00	2	\$ 800,000.00	\$ 1,600,000.00	A COLUMN THE REAL PROPERTY.	\$ 500,000.00	\$ -	18,385.00	\$ 140.00	\$ 2,573,900.00		\$ 112.00		1,443.00	60.00	
7	Zone 2750	North System		\$ 2,324,334.00			\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00		\$ 500,000.00	\$ -		\$ 140.00	\$ -	-			3,561.00	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$ 213,660.00
,	Zone 2750	North System		\$ 2,106,225.00			\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	\ <b>*</b>	\$ 140.00			\$ 112.00		400.00	60.00	\$ 24,000.00
9	Zone 2750	North System	4	\$ 1,484,477.50	Contract of the Contract of th	\$ 1,000,000.00		1	\$ 800,000.00	\$ 800,000.00	-	\$ 500,000.00	\$ -	2,641.00	\$ 140.00	\$ 369,740.00		\$ 112.00		1,441.00	71. VIV/9000000 2000	\$ 86,460.00
10	Zone 2750	North System	5	\$ 1,369,328.00		\$1,000,000.00		1	\$ 800,000.00	\$ 800,000.00		\$ 500,000.00	\$ -		\$ 140.00	\$ -		\$ 112.00	\$ -	6,337.00	60.00	\$ 380,220.00
11	Zone 2750	South System	1	\$ 5,426,180.70	1	\$ 1 000 000 00	\$ 1,000,000.00	1	s 800,000,00	\$ 800,000.00		\$ 500,000.00	\$ -	14,113.00	\$ 140.00	\$ 1,975,820.00	7,104.00		\$ 795,648.00	400.00	The Contract	\$ 24,000.00
12	Zone 2750	South System		\$ 2,312,811.00			\$ 1,000,000.00	1	\$ 800,000.00	\$ 800,000.00		\$ 500,000.00	\$ -	-	\$ 140.00	\$ -		\$ 112.00		3,369.00		\$ 202,140.00
13	Zone 2750	South System	1000	\$ 1,166,675.00			\$ 1,000,000.00		\$ 800,000.00	\$ -		\$ 500,000.00	\$ -		\$ 140.00	\$ -		\$ 112.00	\$ -	200.00	60.00	\$ 12,000.00
14	Zone 2650	North System	1	\$ 3,756,383.00	The Part of the Pa	\$ 1,000,000,00	\$ 1,000,000.00	1	\$ 800,000,00	\$ 800,000.00	-AVENIEL	\$ 500,000.00	\$ -	9,553.00	\$ 140.00	\$ 1,337,420.00		\$ 112.00	\$ -	400.00	200	\$ 24,000.00
15	Zone 2650	North System		\$ 2,158,665.00	The second secon	And the property of the proper	\$ 1,000,000.00			\$ 800,000.00		\$ 500,000.00	\$ -		\$ 140.00	\$ -	120		1000	1,160.00		\$ 69,600.00
16	Zone 2650	North System	-	\$ 1,166,675.00	The second secon	A CONTRACTOR OF THE PROPERTY OF	\$ 1,000,000.00		\$ 800,000.00	1000		\$ 500,000.00	\$ -		\$ 140.00	\$ -	-	\$ 112.00	\$ -	200.00	60.00	\$ 12,000.00
	7 0070	South System	1	\$ 3,234,099.00		¢ 1 000 000 00	\$ 1,000,000.00	1	\$ 800,000,00	s 800,000,00	37 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ 500,000.00	\$ -	5,089.00	\$ 140.00	\$ 712,460.00	han had	\$ 112.00	\$ -	3,080.00		\$ 184,800.00
17	Zone 2650	South System South System		\$ 2,360,150.75	The state of the s	The second secon	\$ 1,000,000.00	2	\$ 800,000,00			\$ 500,000.00	- 4		\$ 140.00	\$ -	1,340.00	\$ 112.00	\$ 150,080.00	1,160.00		\$ 69,600.00
18	Zone 2650 Zone 2650	South System	3	\$ 2,360,150.75		\$ 1,000,000.00			\$ 800,000.00			\$ 500,000.00	-	-	\$ 140.00	s -	•	\$ 112.00	\$ -	3,553.00	\$ 60.00	\$ 213,180.00
10	2010 2000	John Oyumii		\$ -			\$ -	- 2000		s -			\$ -			\$ -	535		\$ -	1		\$ - \$ -
				\$ -			\$ -			\$ -			\$ 500,000,00	<u> </u>		\$13,091,960.00		-tenen v	\$ 945,728.00	1		\$2,558,100.00
				\$ 54,189,624.95	1		\$16,000,000.00			\$ 12,800,000.00			\$ 500,000.00	er er		\$ 10,001,000.00	1		T 0 10,1 20.00			